

URGENT

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Brief for Approval

Requested by:

Department RecFind No:	HC003000
Division/HHS:	HSCID
File Ref No:	HR507573

 Department Minister's office

SUBJECT: Approval for Type 4 procurement under the National Partnership Agreement Supporting National Mental Health Reform
Recommendation/s

It is recommended that the Chief Human Resource Officer, System Support Services Division:

- Approve** by exercising Type 4 procurement delegation allocation of funds to selected Housing and Support Program (HASP) providers for funding from 1 July 2014 to 30 June 2016, to enable ■ mental health consumers to be supported to in the community under HASP and in order for Queensland to meet its performance benchmarks under the National Partnership Agreement Supporting National Mental Health Reform (the NPA).
- Note** the HASP initiative has been reviewed and approved by the Grant and NGO Service Agreement working group

That the Deputy Director-General, Health Service and Clinical Innovation Division:

- Approve** by exercising non-recurrent financial delegation expenditure ranging from \$62,192 to \$175,500 GST exclusive (\$68,411 - \$193,050 GST inclusive) funds to selected HASP providers from 1 July 2014 to 30 June 2016 to enable ■ mental health consumers to be supported to in the community under HASP and in order for Queensland to meet its performance benchmarks under the NPA (Attachment 1)

Headline issues

- The ■ mental health consumers identified were approved and prioritised for funding under HASP from 1 April 2014 to 30 June 2014.
- This brief is to approve the continuation of services for these individuals from 1 July 2014 to 30 June 2016 in line with new contract arrangements.
- Funding will provide community based mental health support services to assist the ■ individuals with severe and persistent mental illness and complex support needs to live within the community and avoid repeated hospital admissions and/or homelessness. Separate service agreements are executed for each individual.
- The annual cost of support services for each consumer is based on individual support requirements and their selected service provider's unit cost.
- Annual funding for ■ consumers ranging from \$62,192 to \$177,500 GST exclusive (\$68,411 - 193,050 GST inclusive) will be allocated from funds held within the Funding and Contract Management Unit (FCMU), Systems Support Services (SSS) Division, cost centre 706822.
- The total project budget for HASP for the period 1 July 2014 to 30 June 2016 is \$2,160,929 GST exclusive (\$2,358,926 GST inclusive).
- Type 4 procurement is sought as a principle of the program is that the individual is to select the provider of their choice.
- As per the recently endorsed Interim Grants and Non-Government Organisations Service Procurement Approval Process, please refer to the approved decision proforma and Director-General briefing note. Attachment 2 and 3.
- Funding is available from the NPA project budget of \$53.304 million over five years 2011-2012 to 2015-2016, with a project budget of \$17.1 million in operating funds for the expansion of HASP.
- If approval is not granted:
 - The options for supported community living for these individuals is significantly limited
 - Queensland may not achieve its 2013-14 performance targets for the NPA project, with the consequent risk that the Commonwealth may reduce its funding contributions.

Background

- HASP aims to provide access to stable accommodation and support for more people with severe and persistent mental illness and complex support needs, and to reduce the number of people with a mental illness 'cycling through' emergency departments, major hospitals and related support services.

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15. A key component of Queensland's NPA project is the expansion of HASP by at least 68 places over the four years to 2015–16, including at least 28 places in 2013–14. HASP provides social housing and community managed mental health support services to enable people with severe and persistent mental illness and ongoing support needs to leave acute care or extended treatment inpatient mental health facilities.
16. This program is consistent with the *Blueprint for Better Healthcare In Queensland* operating as an integrated system so that health services are more accessible to mental health patients through collaboration and partnership.

Consultation

17. Mr Joe Riverstone, Business Manager, Mental Health Alcohol and Other Drugs Branch, Health Service and Clinical Innovation Division.
18. Ms Debbie Donald, Principal Project Officer, Funding and Contract Management Unit, Governance Branch, System Support Services Division.

Attachments

19. Attachment 1: Proposed HASP funding allocations to 10 organisations to support 11 consumers
Attachment 2: Approved Decision Proforma
Attachment 3: Approved Director General Briefing Note

Director, Business Coordination Unit comments

Date: 9 May 2014
 Delegation check: Yes
 Purchasing arrangements check : Yes
 Request within approved Funding Plan : Yes, Funds are held in FCMU
 Sufficient Support Documentation : Yes
 General Comments:

 OK to proceed.

Business Manager, MHAODB comments

Delegation check: Yes
 Purchasing arrangements check : Yes
 Request within approved Funding Plan : Yes
 Sufficient Support Documentation : Yes
 General Comments

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APPROVED/NOT APPROVED

APPROVED/NOT APPROVED

LYN ROWLAND
 Chief Human Resource Officer
 System Support Services Division
 14 / 5 / 2014

MICHAEL CLEARY
 Deputy Director-General
 Health Service and Clinical Innovation
 12 / 5 / 2014

Comments

Author	Cleared by: (SD/Dir)	Content verified by: (CEO/DDG/Div Head)
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Principal Project Officer	A/Director	Executive Director
Planning and Partnerships Unit	Mental Health Alcohol and Other Drugs Branch	Mental Health Alcohol and Other Drugs Branch
2 May 2014	2 May 2014	2 May 2014