

Michael Cleary - DG Brief_Transition of extended treatment and rehabilitation mh services from The Park.doc

From: Michael Cleary
To: Tony Hendry
Date: 4/09/2012 5:40 AM
Subject: DG Brief_Transition of extended treatment and rehabilitation mh services from The Park.doc
CC: Susan Middleditch
Attachments: DG Brief_Transition of extended treatment and rehabilitation mh services from The Park.doc

Dear Tony,

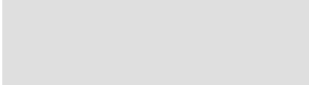
You might wish to be aware of this. It will make a difference in out years for the West Morton HHS as we move clients to new services. Note the CCU's are funded and as we decommission The Park facilities appropriate reductions in budgets there will need to occur.

the next step is the planning.

just wanted to give you a heads up.

Kind Regards
Michael

Dr Michael Cleary
Deputy Director-General
Health Service and Clinical Innovation Division



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Briefing Note for Approval

Director-General

Requested by: Deputy Director General
Health Service & Clinical Innovation
Division

Date requested: 28 August 2012

Action required by: 7 September 2012

SUBJECT: Transition of extended treatment and rehabilitation mental health services from The Park Centre for Mental Health, Wacol

Proposal

That the Director-General:

Approve progressing the planning to transition 38 consumers from the extended treatment and rehabilitation unit at The Park Centre for Mental Health (The Park), Wacol to more appropriate contemporary models of care located in the community.

Provide this brief to the Minister for noting.

Urgency

- Urgent. Final decentralisation phase of the Dual Diagnosis Unit and Extended Treatment and Rehabilitation services from The Park will enable the primary focus at this site to be the provision of statewide forensic treatment and rehabilitation services.

Headline Issues

- The top issues are:

- Dual Diagnosis and Extended Treatment and Rehabilitation services were planned to be relocated from The Park to community based mental health services as a result of the completion of Stage one and two capital works program of the *Queensland Plan for Mental Health 2007-2017*(QPMH). There is an opportunity to expedite this change process.
- Cost savings are anticipated as a result of expediting the transition of the remaining extended treatment and rehabilitation consumers from The Park to more appropriate, contemporary care models in the community.
- Community based care will enable these consumers to experience a high quality standard of living as a member of their local community. This transition is anticipated to increase connections with family members and friends as well as improving individual wellbeing and social inclusion opportunities.

Key Values

- The key values that apply are the following:

- Better service for patients
- Better healthcare in the community
- Valuing our employees and empowering its frontline staff
- Empowering local communities with a greater say over their hospital and local health services
- Value for money for taxpayers
- Openness

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Key Issues

4. Under the QPMH the Queensland Government committed to the deinstitutionalisation of The Park and creating better outcomes for people in community based support. Stage 1 of QPMH 2007-2008 to 2010-2011 involved The Park reducing from 82 Dual Diagnosis and Extended Treatment and Rehabilitation beds to 28. Recent advice from The Park indicates that planning may need to encompass up to 38 consumers and this figure will be confirmed as part of the planning process. The Mental Health, Alcohol and Other Drugs Branch is now seeking approval to progress planning and consultation for the final decentralisation of the remaining beds from the Dual Diagnosis Unit and Extended Treatment and Rehabilitation Service.

Background

5. The Park was established in 1865. With the implementation of the *Ten Year Mental Health Strategy for Queensland (1996)* services at The Park began the transition from institution-based rehabilitation services to community based care.
6. The *Queensland Plan for Mental Health 2007-2017* provided a reform agenda for The Park which resulted in the decentralisation of Dual Diagnosis and Extended Treatment and Rehabilitation and the development of a number of Community Care Units (CCUs) across Queensland.
7. Three CCUs are currently under way. The Bayside CCU is due for commissioning in January 2013, Logan CCU in April 2013 and Goodna CCU in late 2014.
8. The CCU Model of Service has been developed as Queensland's preferred model for adult extended treatment and rehabilitation inpatient services. This model is based on contemporary best practice, and is consistent with national and state mental health reforms.
9. A transition planning strategy for consumers is required to identify individual needs and provide more accurate advice on which new community based services best meet the needs of 38 consumers currently residing in the Dual Diagnosis Unit and Extended Treatment and Rehabilitation Service.
10. It is anticipated that the 38 remaining consumers will transfer to a CCU or be referred to the Department of Communities, Child Safety and Disability Services as they have dual diagnoses of an intellectual disability. Up to two individuals may be best accommodated with The Park's current Extended Forensic Treatment and Rehabilitation Services.
11. In April 2012 a *Review of the Park Centre for Mental Health* was commissioned by the Mental Health Alcohol and Other Drugs Branch in partnership with West Moreton Hospital and Health Service (Attachment 1). This review identified that The Park had a projected deficit of \$5 million for 2011-12.
12. This review highlighted the comparatively lower costs of community based care.
13. Planning for the final decentralisation of the 38 consumers will enable The Park to focus on providing a state wide forensic model of care.

Consultation

14. Dr Terry Stedman, Director, Clinical Services, The Park Centre for Mental Health.

Financial implications

15. The transfer of services from The Park to CCUs will enable significant reductions in the recurrent budget for the support of these individuals. Further cost planning is required.

Legal implications

16. There are no legal implications.

Attachments

17. Attachment 1 – The Park Review

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Recommendation

That the Director-General

Note the proposal to commence planning and consultation to transition 38 consumers from The Park Centre for Mental Health (The Park), Wacol to more appropriate community based support.

Provide this brief to the Minister for noting.

APPROVED/NOT APPROVED

NOTED

DR TONY O'CONNELL
Director-General

/ /

To Minister's Office for Approval
for Noting

Director-General's comments

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Mental Health, Alcohol
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Health Services and Clinical
Innovation Division



29/08/2012

30/08/2012

31/08/2012

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