

EXHIBIT 654

Proposed Capital Savings \$41M

Project	BP3 Budget	Project Status	Saving	Comments
Caboolture Health Precinct	\$21M	On hold 10/5/11 Previous Minister approved potential partnership arrangements including offer of this land for GP Super Clinic. May 2012 - Verbal advice from DOHA that it is unlikely that the successful tenderer will incorporate this offer. June 2009 CBRC decision for 2 year deferral of project.	\$17M (unspent & uncommitted funds in CAP)	Sale of site is in the target capital saving of \$63M Metro North HHS advised via DDG-HPID memo of sale of land * No other known consultation with Metro South HHS.
Sunshine Coast Health Precinct	\$27.241M	On hold June 2009 CBRC decision for 2 year deferral of project. April 2009 Broad market sounding found project not feasible for private sector involvement.	\$6M (unspent & uncommitted funds in CAP)	Sale of site is in target capital saving of \$63M Sunshine Coast HHS advised via DDG-HPID memo of sale of land * No known consultation with Metro South HHS.
Replacement Barrett Adolescent Mental Health facility, Redlands (current facility located at The Park)	\$16.13M allocated from \$148.351M Mental Health Program (Phase 1)	On hold in Schematic Design phase while progressing Community Infrastructure Designation of site. Schematic Design forecasted for completion in Oct 2012 and project in mid 2015. CHO Mental Health Branch has progressed brief to Minister's office seeking approval to cease this project.	\$14M (unspent & uncommitted funds in CAP)	* No consultation with Metro South HHS and West Moreton HHS. Mental Health Branch brief identified some savings could be utilised for HHF Round 3 Mental Health projects.
Townsville Medium Secure Mental Health Redevelopment	\$16.65M allocated from \$148.351M Mental Health Program (Phase 1)	Currently finalising contract documentation prior to commencing tender stage from 3 August 2012. Construction forecasted to commence in Oct 2012 with approx. 19 month construction period due to need to maintain medium secure service during significant refurbishment. Forecasted completion in early 2014.	\$4M deferral from 2012/13 to 2013/14	Project is the significant refurbishment of the existing unit to ensure safe and functional medium secure accommodation for north Qld, plus ability to accommodate female patients as well as the existing males. Females currently sent to SEQ. Design issues were identified by an external review commissioned by the previous Northern Area Health Service. Following review, 10 beds were closed. * No known consultation with Townsville HHS