


EXHIBIT 659

From: Alan Mayer
To: Helen Doyle; Karissa Maxwell; Leanne Geppert; Marie Kelly; Michelle ...
CC: Bill Kingswell
Date: 5/4/2012 4:12 pm
Subject: Re: Redlands

Hi Leanne (and All)

Accordingly we will still continue with the CID process. Most of the costs of this have already been paid (Consultants Reports etc etc), so it will be at minimal cost to continue for the next couple of months,

Regards,
 Alan.

Alan Mayer
 Director, Mental Health Program.
 HPID
 L6, 200 Adelaide St, Bne.


>>> Leanne Geppert 4/05/2012 4:07 pm >>>

Thanks Alan.

Our plan is to 'offer' the Redlands project as a definite source for covering the shortfall in the cbrc documents, and if we get the green light to proceed with the projects, the best way forward will be to pursue the options you outline below (before anything else).

Having said that, there are significant issues about the Redlands model etc that will still need re-scoping, and based on an urgent brief we are preparing today, it is likely we will go ahead and seek deferment for this project anyway. However, we should continue liaising with everyone around this project as if it will continue, until we get a response to the Brief.

I will send you a copy once drafted.

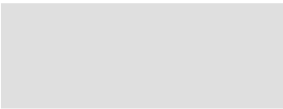
Thanks to you and the team for all your help today and yesterday - much appreciated.

Leanne

Dr Leanne Geppert

Acting Director

Mental Health Plan Implementation Unit

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>>> Alan Mayer 5/4/2012 8:05 am >>>

Good morning All,

Good to see Leanne again burning the midnight oil?

In relation to the need to cover the "missing" \$3.1 million for ICT, escalation and land (ie the approx \$600k shortfall for the Bundaberg CCU preferred site), I comment as follows:

Escalation. If the projects can proceed immediately (as per the current programme) then I am certain that the current competitive climate will remain for at least the next 12 months, and we will receive tenders below the current budget costs.

ICT and land costs. There are moves to locate the Nambour CCU and possibly Toowoomba CCU on land currently owned by Qld Health. If this is the case, and we can have the use of the land without cost then we can save the land cost budget which could be diverted to the ICT and B'berg CCU land shortfall, ie approx 3.1 million. (Current budget for land acquisitions are: Nambour \$2,653,000 and Toowoomba \$2,389,000. I also note that it is proposed to locate the Cairns CCU on the Qld Health site at Hoare St, and there is a budget of \$1,351,000 for this. Don't know if we could put that NPA project savings to HHF projects, or if the money would go to Emergent Works or the District or wherever?)

In relation to the Redlands Adol ETU, we also have internally identified this as the project that appears to have the least support from the District and School, and it is also some \$1.4 million over budget, and have commented that if there needs to be any projects looked at, then this is the one. Having said that, we have declared to the District that we are continuing to proceed with the current schedule for the project.

Regards,

Alan.

Alan Mayer

Director, Mental Health Program.

HPID

L6, 200 Adelaide St, Bne.

>>> Leanne Geppert 3/05/2012 7:17 pm >>>

Hi all

Just so we are all on the same page, the update is that a CBRC is being planned re the 8 HHF projects, seeking approval for them to progress. There are no guarantees.

Both MHPIU and HPID have contributed to the CBRC draft, which was still being amended as of today. There is no known date when the submission will be heard.

It is highly likely that another project (?? Redlands Adolescent Extended Treatment Unit) will need to be ceased in order to guarantee we will cover the \$3.1M shortfall against ICT, escalation and land acquisition. Limited consultation has occurred within the sector around this today, however, this information is not for wider discussion than this group at the present time. We will need to prepare an urgent Briefing Note to the DG on this issue of the Adolescent Unit.

Please let me know if you have any queries, and I will endeavour to keep everyone up to date as the issue arise (rapidly!!).

Thanks, Leanne

Dr Leanne Geppert

Acting Director

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