

EXHIBIT 266

Project	Original Timeframe	New additional beds		Upgraded and redeveloped beds		Progress	Project funding	Comments
		Total	Completed by June 2012	Total	Completed by June 2012			
Acute unit at Logan- 25 beds	June 2012	25	25			On track for delivery by June 2012	\$15,447,817	<ul style="list-style-type: none"> Construction Underway. Completion expected June 2012.
Acute aged care beds at Rockhampton- 4 beds	June 2012	4				Delays experienced	\$562,000	<ul style="list-style-type: none"> Project now part of the Rockhampton Hospital Redevelopment Project The four psycho-geriatric beds have been incorporated as part of the current larger capital development occurring and due to programming of the larger redevelopment can not be delivered until mid 2013. Service planning underway. Completion expected June 2013.
Acute unit at Caboolture- 20 beds	June 2012	20	20			On track for delivery by June 2012	\$10,647,727	<ul style="list-style-type: none"> Minor delays arising from site difficulties and weather events. Construction underway Completion expected February 2012
Acute unit at Mackay- 30 beds	June 2012	12	12	18	18	On track for delivery by June 2012	\$2,550,000	<ul style="list-style-type: none"> Part of Mackay Hospital Redevelopment Project Service planning underway. Completion expected March 2012.
Community care unit at Coorparoo- 20 beds	June 2012			20	20	Completed	\$10,546,533	<ul style="list-style-type: none"> Operational from September 2011.
Community care unit at Logan – 16 beds	June 2012			16		Delays experienced	\$9,025,000	<ul style="list-style-type: none"> Project delayed due to site acquisition approval held up for approximately 12 months and town planning process by the DoCs in response to issues raised by Local Council. Contract documentation underway. Completion expected December 2012.

EXHIBIT 266

Project	Original Timeframe	New additional beds		Upgraded and redeveloped beds		Progress	Project funding	Comments
		Total	Completed by June 2012	Total	Completed by June 2012			
Community care unit at Bayside (West Moreton) - 20 beds	June 2012	20				Delays experienced	\$10,256,988	<ul style="list-style-type: none"> Project delayed due to facility being moved from original site at Moreton Bay Nursing Care Unit to new site and recent issue in Federal court of investigation of collusion tender contractors. Tender process underway. Completion expected October 2012.
Community care unit at Gales- 18 beds	June 2012			18		Delays experienced	\$9,878,421	<ul style="list-style-type: none"> Project delayed due to significant difficulties in securing a suitable site. Ministerial decision that original site unsuitable due to concerns within the local community. Service planning underway Completion expected August 2013.
Secure mental health rehabilitation unit in Townsville- upgrade of 30 beds	June 2012			30		Delays experienced	\$16,653,236	<ul style="list-style-type: none"> Project delays attributed to the need to undertake a site options and associated cost analysis to confirm the location, scope and the associated funding required. Design development underway. Completion expected September 2013.
Extended treatment beds at Townsville- 8 beds upgraded	June 2012	2	2	6	6	Completed	\$571,454	<ul style="list-style-type: none"> Completed June 2008.
High secure beds incorporating a high dependency unit at The Park- 9 beds.	June 2012	9	9			Completed	\$8,103,997	<ul style="list-style-type: none"> Construction completed July 2011. Operation delayed due to building modifications needed, expected to operate from November 2011.
Extended treatment beds for forensic patients at The Park -	June 2012	20	20			On track for delivery by June 2012	\$2,600,000	<ul style="list-style-type: none"> Contract documentation and Tender process underway. Completion expected May

EXHIBIT 266

Project	Original Timeframe	New additional beds		Upgraded and redeveloped beds		Progress	Project funding	Comments
		Total	Completed by June 2012	Total	Completed by June 2012			
20 beds.								2012.
Adolescent extended care unit at Redlands to replace the Barrett Adolescent Centre- 15 beds.	June 2012			15		Delays experienced	\$16,128,432	<ul style="list-style-type: none"> Project encountered numerous issues causing delays. Issues include: extended land acquisition timeframes; delays in confirming the model of service delivery to inform the Project Definition / Schematic Design; and the requirement to complete of a preliminary infrastructure plan for the site under the requirements of the Sustainable Planning Act 2009 Community Infrastructure Designation (CID) process requiring Queensland Health to meet the Vegetation Protection and Koala Conservation State Planning Regulatory Provisions (implemented after the land was acquired). Completion expected November 2013.
Adolescent acute unit and day program at Toowoomba- 8 beds.	June 2012			8	8	On track for delivery by June 2012.	\$10,621,902	<ul style="list-style-type: none"> Construction underway Completion expected October 2011.
Adolescent acute unit and day program at Townsville- 6 beds.	June 2012	6				Delays experienced	\$12,802,900	<ul style="list-style-type: none"> Tender process underway. Project delayed due to preferred site on Parklands Campus being required for construction of expanded rehabilitation services. Alternative site now being progressed. Recent issue in Federal court of investigation of collusion tender contractors has caused further delays. Completion expected September 2012.
Secure mental health rehabilitation unit at Caboolture- 23 beds.	June 2012	23	23			On track for delivery by June 2012.	\$11,783,629	<ul style="list-style-type: none"> Construction underway. Completion expected February

EXHIBIT 266

Project	Original Timeframe	New additional beds		Upgraded and redeveloped beds		Progress	Project funding	Comments
		Total	Completed by June 2012	Total	Completed by June 2012			
								2012.
Aged extended treatment beds at the Sunshine Coast- 5 beds.	June 2012	5	5			Completed.	\$991,440	<ul style="list-style-type: none"> Completed April 2010.
Totals of additional new beds and upgraded re-developed beds		146	116	131	52			
Total all beds		Total beds = 277 beds (146 additional new + 131 redeveloped/upgraded) Total beds 1 July 2012 = 168 beds (116 additional new + 52 redeveloped/upgraded) – this equates to 61% of total 277 beds being delivered by 1 July 2012 Total new additional beds by 1 July 2012 = 116 – this equates to 79% of new additional beds being delivered by 1 July 2012						