

STATUS REPORT

The Park – Centre for Mental Health Redevelopment Project

High Security - High Dependency Unit (HDU)

- Capital Works – Tenders have closed and being reviewed. Risk Management Workshop conducted and identified risks being progressed through Facility Project Management Team Committee.
- Staffing Profile drafted, costed and consulted.

Extended Forensic Treatment and Rehabilitation Unit (EFTRU)

- Capital Works - Progressing through design stage. Staging plan being developed
- Draft MOSD developed
- Staffing Profile drafted and currently being costed, then further consultation

Extended Treatment & Rehabilitation / Dual Diagnosis (ETR/DD)

- Staffing Profile drafted and currently being costed, then further consultation
- Patient Relocation
 - : Project Officer commenced planning process.
 - : ETR/DD Transition Planning Workgroup established
 - : Consumer and family consultations have been conducted
 - : Letter, brochure and fact sheet regarding changes sent to ETR/DD consumers and their NOK
 - : Consumer Relocation Meetings and Client District Meetings have occurred and will continue.

Barrett Adolescent Centre (BAC)

- Mental Health Unit, Corporate Office led an extensive consultation process and a decision to rebuild the unit at the Redlands Hospital was approved in June 2009.
- Capital Works User Group has been established (Metro South Health Service District) and Health and Education staff from BAC are participants on this group.
- Director, BAC and EDMHS, Division of Mental Health (DDWMHSD are members of Facility Project Team Meeting.
- Meetings with BAC staff and significant others regarding the relocation decision and resulting change processes will continue.

Community Care Unit – Goodna (CCU Goodna)

- Preliminary MOSD was developed for the PDP. The Plan is to consult and modify and this will inform the final staffing profile.
- Draft Staffing Profile completed for funding model. This will be finalised in line with final MOSD.
- Draft Communication Plan has developed.
- Consultation with LCF and DCF held over the DPs consultation with the local Member.
- Capital Works – Progressing towards Tender and town planning is awaiting submission.

MOSD and Staffing Profiles (All Projects) – Work to Date

- MOSD Reference Groups
- Rehabilitation Focus Groups
- Staffing Profile discussions with various work groups
- Costing of Staffing Profiles
- Initial meeting with Mental Health Plan Implementation Team regarding financial status of The Park during and after the Redevelopment

HR Activity

- HR Forum conducted. HR Oversight Committee established.
- Process commenced to establish and recruit HR Project Officer
- Operational / Support Services Review currently being undertaken by Principal Project Officer
- Update provided to LCF monthly.
- Staffing – retraining of RTA staff – 3 staff have commenced EEN training.

Education

- Redevelopment Education Steering Committee established with first meeting scheduled for 28 Oct 09. Purpose is to look at the strategic direction and content in relation to Service Readiness Training for staff.