

EXHIBIT 646

**From:** Karissa Maxwell  
**To:** Scott James  
**CC:** Anna Davis; Emma Foreman  
**Date:** 12/5/2012 11:07 am  
**Subject:** Fwd: MI186452  
**Attachments:** MI186452.pdf

Hi Scott,

Response to this request. I have included approximate figures - the request is just asking for confirmation that the funding will stay within mental health services, so we can remove them and keep quite broad if need be.

*The recurrent operating costs of the BAC for 2011-12 were approximately \$4.3 M. If the decision to close the BAC is determined, the Queensland Government intends to use the majority of the recurrent operating funding to support alternative, more appropriate state wide adolescent mental health services. A small portion of this funding will be required to meet infrastructure costs at the BAC site until a decision regarding the future use of this site has been made.*

*The cancellation of the Redlands Adolescent Extended Treatment Unit (RAETU) which was intended to replace BAC has resulted in recurrent funding savings of approximately \$1.8M. It is intended this will also be used for alternative adolescent mental health services.*

Cheers  
Karissa

**Karissa Maxwell**

Senior Project Officer  
Planning and Partnerships Unit  
Mental Health Alcohol and Other Drugs Branch  
Health Service and Clinical Innovation Division  
Queensland Health, Level 2, 15 Butterfield Street  
HERSTON QLD 4006

>>> Anna Davis 12/5/2012 10:47 am >>>

Hi Karissa

Can you please put a paragraph together for Chris and track through usual process.

Thanks

Anna

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Anna Davis  
Principal Project Officer  
Planning and System Redesign Team  
(Mon, Tues, Thurs, Fri)

Planning and Partnerships Unit  
Mental Health Alcohol and Other Drugs Branch  
Health Service and Clinical Innovation Division

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Level 2, 15 Butterfield Street  
HERSTON QLD 4006

>>> Chris Thorburn 30/11/2012 1:28 pm >>>

Leanne

While this is a bit about BAC - it is also about ongoing funding.

We can do the words re BAC - but can MHAODB please give some words re statewide funding?

regards

Chris

Chris Thorburn  
Director, Service Redesign  
Mental Health and Specialised Services

**West Moreton Hospital and Health Service**

>>> EXEC SUPPORT 11/28/2012 3:26 pm >>>

Hi

Please find attached **MI186452** for Ministerial response due back to Executive Support by **19 December 2012**.

Please use **Template B** from QHEPS for the signature of the Assistant Minister for Health.

\* HSCI can you provide input to MD09 if appropriate

Kind regards  
Tyler  
Executive Support