

				early
Required outcomes (FTE, budget) are realised	Unable to deliver required outcomes within timeframes required	Lack of discipline in relation to Program of Work and Work Stream implementation Poor due diligence in relation to financial processes	Unable to measure performance and accountabilities	Due diligence with Service Review planning and staging Rigor around reporting and monitoring Implementation of Performance & Accountability Framework

11.0 Recommendation

The WMHHS Board and Executive endorse, oversee and monitor the implementation of the Turnaround Plan and its' full Program of Works and Work Streams to enable the WMHHS to deliver on the financial and performance targets within the service agreement.

DOCUMENT HISTORY

Version	Date	Prepared by	Comments
0.1	02/10/12	L. Hardy	Draft for consultation
0.2			
0.3			